

AGENDA
December 13, 2023 at 5:30pm
Special Council Meeting – Council Chambers, Ely City Hall

I. CALL TO ORDER

Roll Call: Council members A.Forsman, Kess, Debeltz, Callen, Campbell, Bisbee and Mayor Omerza

II. OLD BUSINESS:

III. NEW BUSINESS

A. (2-3) Consider Funding for the Ely Area Ambulance Joint Powers

IV. ADJOURN

INVOICE

DATE: December 12, 2023
INVOICE # **2023-065**
Due Date: December 26, 2023

City of Ely

209 E Chapman St
Ely, MN 55731
Phone: 218-365-3224
Fax: 218-365-7811

BILL TO: City of Ely
209 E Chapman St
Ely, MN 55731



DESCRIPTION	AMOUNT
Ely Area Ambulance Joint Powers	
RE: 2024 Facility Operation Invoice/December & January Operating Subsidy	
As discussed and approved at the December 11, 2023 JPB	
The City of Ely agrees to pay 24% of the 2024 facility operating budget totaling \$5928.00. (Budget Attached)	\$5,928.00
The JPB also agreed to provide two months of operating subsidy early for the ambulance service to cover operating expenses, with the understanding that the service will work with EBCH concerning future operations during the this time.	
Operating Loss = \$26,000/month x 2 months = \$52,000	
\$52,000/5191 population = \$10 per capita x 3209 =	\$32,090.00
Invoice # 2023-065	SUBTOTAL \$ 38,018.00
Make all checks payable to City of Ely-Ely Area Joint Powers . If you have any questions concerning this invoice please call 218-365-3224.	SALES TAX
	OTHER
	TOTAL \$ 38,018.00

Joint Power Building Exp.

Account	Account Description	July 2023 YTD	2023 YE Projected	2024 Requested
AMBULANCE BOARD EXPENDITURES				
801-42150-304-08	LEGAL FEES	1,313	2,000	2,000
801-42150-330-08	PROFESSIONAL SERVICES	5,160	5,160	-
801-42150-351-08	PUBLISHING	410	-	3,000
801-42150-361-08	PROPERTY INSURANCE	-	1,072	1,200
801-42150-381-08	ELECTRIC UTILITIES	2,471	4,942	6,500
801-42150-383-08	HEATING	-	6,000	7,500
801-42150-401-01	REPAIRS/MAINT BUILDINGS	-	4,000	4,500
801-42150-490-08	DONATIONS TO ORGANIZATIONS	-	-	-
801-42150-499-08	PROPERTY TAXES	3,896	3,896	-
TOTAL AMBULANCE BOARD EXPENDITURES		13,250	27,070	24,700

Proposed 2024 Building Budget

TOTAL : \$ 24,700 -

WINTON	4%	\$ 988 -
Ely	24%	\$ 5,928 -
Morse	24%	\$ 5,928 -
Fall Lake	24%	\$ 5,928 -
EBCH - Donation Request (24%)		\$ 5,928 -
TOTAL		\$ 24,700

EAAS

2023	Revenue	Employment Expense	Total Expenses	Net Operating Income/-Loss
Jan	\$ 39,165	\$ 44,124	\$ 68,453	\$(29,288)
Feb	32,607	46,009	50,853	(18,247)
Mar	67,742	45,070	48,445	19,297
Apr	41,632	43,887	70,811	(29,179)
May	31,705	71,209	83,312	(51,607)
Jun	33,769	44,929	55,703	(21,934)
Jul	28,819	44,561	54,496	(25,677)
Aug	32,739	48,108	64,568	(31,830)
Sep	13,155	43,104	51,429	(38,274)
Oct	4,491	36,774	45,078	(40,587)
Nov	19,585	32,261	41,916	(22,330)
Dec				
Monthly Ave.	\$ 31,400.74	\$ 45,457.96	\$ 57,733.14	\$(26,332.40)
	\$ 345,408	\$ 500,038	\$ 635,065	\$(289,656)
	11	11	11	11